

<b>Budgeted Expenses 2026 - March (Paid through February)</b>					
<b>Item</b>	<b>Budgeted</b>	<b>Spent</b>	<b>Remaining</b>	<b>% Spent</b>	
<b><u>General Government</u></b>					
Chairman (includes taxes)	\$11,400.00	\$1,068.38	\$10,331.62	9%	
Supervisors (includes taxes)	\$11,400.00	\$1,890.12	\$9,509.88	17%	
Print & Dues	\$2,300.00	\$0.00	\$2,300.00	0%	
Legal	\$2,500.00	\$150.00	\$2,350.00	6%	
Clerk (includes taxes)	\$22,700.00	\$3,715.59	\$18,984.41	16%	
Election	\$12,000.00	\$98.30	\$11,901.70	1%	
Treasurer (includes taxes)	\$11,400.00	\$1,868.12	\$9,531.88	16%	
Assessor & Board of Review	\$500.00	\$0.00	\$500.00	0%	
Revaluation of Town	\$22,200.00	\$3,700.00	\$18,500.00	17%	
Community Center	\$10,000.00	\$843.52	\$9,156.48	8%	
Insurance	\$11,200.00	\$1,474.00	\$9,726.00	13%	
Office Equip Service & Supplies	\$2,700.00	\$193.97	\$2,506.03	7%	
Equipment/Software	\$3,800.00	\$223.40	\$3,576.60	6%	
Cont Ed/Mileage/Per Diems/Misc	\$2,200.00	\$1,074.74	\$1,125.26	49%	
MFL (20% to county)	\$1,000.00	\$0.00	\$1,000.00	0%	
PILT (DNR)	\$150.00	\$0.00	\$150.00	0%	
<b>Totals</b>	<b>\$127,450.00</b>	<b>\$16,300.14</b>	<b>\$111,149.86</b>		
<b><u>Public Safety</u></b>					
Fire Department	\$103,953.03	\$103,953.03	\$0.00	100%	
Ambulance	\$30,703.55	\$30,703.55	\$0.00	100%	
Criminal Background Checks	\$200.00	\$0.00	\$200.00	0%	
<b>Totals</b>	<b>\$134,856.58</b>	<b>\$134,656.58</b>	<b>\$200.00</b>		
<b><u>Public Works</u></b>					
Hwy	\$420,000.00	\$12,110.66	\$407,889.34		
<b>Totals</b>	<b>\$420,000.00</b>	<b>\$12,110.66</b>	<b>\$407,889.34</b>	3%	
<b><u>Other Public Works</u></b>					
Street Lights	\$7,000.00	\$565.44	\$6,434.56	8%	
Test Wells	\$3,500.00	\$1,520.00	\$1,980.00	43%	
Recycling	\$30,000.00	\$3,734.52	\$26,265.48	12%	
Garbage/Landfill	\$48,000.00	\$6,391.09	\$41,608.91	13%	
<b>Totals</b>	<b>\$88,500.00</b>	<b>\$12,211.05</b>	<b>\$76,288.95</b>		
<b><u>Health &amp; Human Services</u></b>					
Dog Pickup	\$500.00	\$0.00	\$500.00	0%	
<b>Totals</b>	<b>\$500.00</b>	<b>\$0.00</b>	<b>\$500.00</b>		
<b><u>Culture</u></b>					
Parks	\$3,500.00	\$0.00	\$3,500.00	0%	
Donation (Shawano Co Humane Society)	\$300.00	\$0.00	\$300.00	0%	
Donation (Gillett Public Library)	\$200.00	\$200.00	\$0.00	100%	
Plan Commission	\$2,000.00	\$0.00	\$2,000.00	0%	
Contingency	\$60,000.00	\$0.00	\$60,000.00	0%	
History	\$100.00	\$0.00	\$100.00	0%	
Cemetery (Thrivent acct.)	\$2,000.00	\$1,560.00	\$2,000.00	78%	
<b>Totals</b>	<b>\$68,100.00</b>	<b>\$1,760.00</b>	<b>\$67,900.00</b>		